

**Revised CSR Annual Action Plan for FY24**

Sr. No.	CSR Program	Type of Program	Category under Schedule VII	Implementation Modality	Implementation Schedule				Expected Project wise spend (Rs.)
					Q1	Q2	Q3	Q4	
1	The Akshaya Patra Foundation	Mid-Day Meals to be served to 14,000+ unsponsored government school students from Grade 1 to 8 in 4 states for 48 days	(i)	Implementation Organization				YES	45,90,708/-
2	Admin Expenses	Expenses incurred for managing the CSR programs	-	Company (self)				YES	70,800/-
<b>Total Funds allocation for FY(23-24)</b>									<b>46,61,508/-</b>

**Monitoring and Reporting Mechanism**

1. **Project documentation**: Project reporting and monitoring is done on monthly basis for key parameters and on quarterly and annual basis for detailed list of parameters. Detailed updates are presented to the Board of the Company on a periodic basis.
2. **Financial tracking**: Quarterly fund utilization certificates(unaudited) are verified by the CSR team and are reported to the board annually (NGO submits audited utilization certificates annually)