

**Annual Action Plan for CSR spent – FY 2024**

Sr. No.	CSR Program	Type of Program	Category under Schedule VII	Implementation Modality	Implementation Schedule				Fund allocation (Rs.)
					Q1	Q2	Q3	Q4	
1	Solar Panel Installations	Implementation of solar Panel Implementation in trust working on social welfares as mentioned under companies Act (Planning to do 3-4 as per the requirement of trust) in Delhi NCR area	Schedule VII (iii)	Direct			√	√	40,00,000
2	Distribution of Dry Ration kits, medical beds, water cooler, school bags & other study material	Distribution of Dry Ration kits, medical beds, water cooler, school bags & other study material for underprivileged children and trust working on education of under privileged students and trust working as orphanage of children, physically challenged persons and elderly people.	Schedule VII (ii)	Direct			√	√	6,61,508
<b>Total Funds Allocation for FY (23-24)</b>									<b>46,61,508</b>

The allocated budgets for programs mentioned under Sr. No. 1 & 2 are based on projections, the actual spends may vary and will be subject to approval of the Board.

**Monitoring and Reporting Mechanism:** Since the activities are undertaken directly by the Company, monitoring is not required. However, the Board will be periodically updated on the CSR spent.