

**Revised Annual Action Plan for CSR spent – FY2023**

Sr. No.	CSR Program	Type of Program	Category under Schedule VII	Implementation Modality	Implementation Schedule				Fund allocation (Rs.)
					Q1	Q2	Q3	Q4	
1	Solar Panel Installation	Solar Panel Installation under Shantidhara Society , Loni, Gaziabad	Schedule VII (iii)	Direct			√		7,31,600
2	Solar Panel Installation	Implementation of solar Panel installation in trust working on social welfare as mentioned under Companies Act , 2013 (Planning to do 2-3 as per the requirement of trust) in Delhi NCR area	Schedule VII (iii)	Direct				√	24,00,000
3	Distribution of Dry Ration kits, school bags & other study material	Distribution of Dry Ration kits, school bags & other study material for underprivileged children and trust working on education of under privileged students	Schedule VII (ii)	Direct				√	3,31,000
<b>Total Funds Allocation for FY (21-22)</b>									<b>34,62,600</b>

The allocated budgets for programs mentioned under Sr. No. 2 & 3 are based on projections, the actual spends may vary and will be subject to approval of the Board.

**Monitoring and Reporting Mechanism:** Since the activities are undertaken directly by the Company, monitoring is not required. However, the Board will be periodically updated on the CSR spent.